

## **Courtney Primary School Pupil Premium Spending Plan 2016-7**

## Courtney Primary School Pupil Premium Spending Plan Number of pupils qualifying for the Pupil Premium Grant in each year group (October 2016):

| EYFS | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Total |
|------|--------|--------|--------|--------|--------|--------|-------|
| 4    | 4      | 6      | 14     | 7      | 5      | 9      | 49    |

| Courtney Primary School- Pupil Premium Allocation 2016-17 Spending and Proposed Impact  Total Allocation £68 640 |  |               |  |  |  |  |  |
|--|--|---------------|--|--|--|--|--|
|  |  |               |  |  |  |  |  |
| Sometimes Pupil Premium children are passive learners which results in less engagement in the curriculum         | 'Learning to learn' project- launch, monitoring, review (release for PSHE leader) and resources     Release time for Pupil Premium Champion                                  | £750<br>£9090 | <ul> <li>We will triangulate data to ensure that Pupil Premium Pupils good progress from their starting points</li> <li>We will survey parents to see if they feel better equipped to support their children's learning</li> </ul> |  |  |  |  |
| The parents of Pupil Premium children sometimes do not feel that they can support their children's learning      | (Deputy Headteacher) once a week to assess and monitor the teaching and learning of pupils entitled to Pupil Premium (this is vital so that the resources are well directed) |               | School Leaders will be held to account by the Governors for the progress made by the Pupil Premium funding   |  |  |  |  |
|  | Networking opportunities for Pupil Premium<br>Team (Headteacher, Deputy Headteacher,<br>Family Link Leader)  | £3939         |  |  |  |  |  |
|  | Release time for Pupil Progress Meetings   | £3232         |  |  |  |  |  |
|  | Creche facility for curriculum evenings  | £1000         |  |  |  |  |  |
| <ul> <li>Sometimes children's development<br/>in delayed in the years before they</li> </ul>                     | Wellcom language screener  | £300          | Scores in language assessments will improve and impact on<br>other areas of learning   |  |  |  |  |
| go to school, so they need help to catch up with core skills   | Purchase of independent Speech and Language<br>Therapist   | £2348         |  |  |  |  |  |
|  | Language interventions   | £2750         |  |  |  |  |  |
|  | Reading Assistant time   | £15663        | • Improvement in attainment and progress of Pupil Premium Pupils in Reading (end of KS1 and KS2) and Phonics (Y1/2) on 2015/16   |  |  |  |  |
|  | Y6 Booster   | £783          | Improvement in the attainment of Pupil Premium,  |  |  |  |  |
|  | Homework club (Y1-3 and Y4-6)  | £1500         | especially in the % of PP children achieving the 'expected' combined score in Reading, Writing and Maths   |  |  |  |  |

| Barriers to achievement   | Therefore, Pupil Premium will be used to fund   | Cost   | How we will measure the impact   |  |
|---|---|--------|--|--|
| Sometimes children's development is delayed due to social and emotional barriers to learning  | Termly mentoring and action planning with teacher/TA  | £1515  | Pupil surveys show improvement in self esteem  |  |
| to rearrang   | Access to Family Link Leader  | £9090  |  |  |
|   | Sand tray therapy   | £2196  |  |  |
|   | Pastoral support for Pupil Premium support at Lunchtimes  | £2525  |  |  |
| Sometimes children's attendance at school is poorer than their peers which results in lack of continuity in provision and gaps in learning                                      | First day phone calls Termly information to parents detailing attendance and impact Fortnightly meeting of attendance team- Education Welfare Officer, Headteacher, Admin assistant, Family Link) Follow up visits and attendance meeting with parents as situation demands | £3535  | <ul> <li>Attendance increases from 94.28% for Pupil Premium<br/>Children</li> <li>Pupil Premium children who have broken weeks is less<br/>than 14%</li> </ul> |  |
| Due to circumstances beyond their control,<br>some children do not have the financial<br>resources to provide school uniform; this can<br>result in less engagement in learning | All FSM starting school receive a 'starter' pack of uniform. Any current FSM child (and therefore Pupil Premium) in Y1-6 received a £10 allowance towards school uniform,   | £600   | All Pupil Premium children have appropriate uniform  |  |
| Due to circumstances beyond their control, some children do not have opportunities to   | Trips subsidy for Pupil Premium children presently in receipt of FSM for two trips a year   | £900   | All Pupil Premium can access school trips, including residential   |  |
| engage in wider extra-curricular activities;<br>this can result in less engagement in school  | Free extra-curricular after school clubs  | £3884  | Pupil Premium attendance at after school clubs increases   |  |
| Due to lack of child care, opportunities are<br>lost for parents of Pupil Premium children to<br>engage with employment opportunities and<br>gain economic prosperity           | Temporary subsidy to wrap around care- breakfast and after school   | £6000  | Pupil Premium attendance at wrap around care increases   |  |
|   | Total spend   | £70700 |  |  |